

EXPENDITURES FOR OGBK CONFERENCE 2023

S/N	ITEMS	COST (₦)
1.	Payment for Hall	350,000
2.	Decoration	250,000
3.	Printing of invitation Cards and Envelops (100 Copies)	21,000
4.	Printing of Certificates (100 Copies)	20,000
5.	Printing of Brochure (50 Copies)	150,000
6.	Printing of Gift Bags (20 Pieces)	14,000
7.	Frames for Certificates	10,000
8.	Banner for Red Carpet (8 by 7)	15,000
9.	Additional Banners	18,000
10.	Printing of Stickers	3,000
11.	Transportation (2 times)	20,000
12.	Production of T-Shirts, Face Caps and Printing (100 each)	260,000
13.	Food stuffs and logistics	739,500
14.	Cow	600,000
15.	Transportation of Cow	15,000
16.	Butchering of the Cow	40,000
17.	Red Wines (6 cartons)	48,000
18.	7 Cartons of Non- Alcoholic Wines, 7 Cartons of Fruit Juices and 2 bottles of Gin	137,000
19.	Beer, Malts and Mineral	186,700
20.	OGBK Customize Water Production	75,000
21.	Transportation of Water	4,000
22.	Renting of 6 drums to cool the drinks and water	6,000
23.	Ice Blocks	4,000
24.	2 nd Cameraman	30,000
25.	Production of Jingles by Promise Bon	88,200
26.	Production of Jingles by Mosis Obakpolor	35,000
27.	Radio Adverts for 2 months	60,000
28.	TV Adverts for 2 months	75,000
29.	Cultural Costumes	71,000
30.	Cultural Practice and Preparations	44,000
31.	Purchase of Artefacts (8)	310,000
32.	Security on Saturday (Soldiers)	200,000

33.	Bouncers on Saturday	40,000
34.	Hiring of 2 buses on Friday for the Tour	28,000
35.	Room at Baden-Baden Hotel on Saturday	22,000
36.	Master of Ceremony	50,000
	TOTAL	₦4,039,400

FUNDS YET TO BE DISBURSED

S/N	ITEMS	COST (₦)
1.	Cultural Dancers	59,000
2.	Production of Jingle for TV Advert	15,000
3.	Balance for Cameraman	20,000
4.	Out of Pocket Expenses to President	1,306,400
	TOTAL	₦1,400,400

WITHDRAWALS FROM OGBK NIGERIA ACCCOUNT

S/N	PURPOSE	DATE	AMOUNT
1.	Deposits for Food stuffs, Documentations, Decoration and Customize Water	14-12-2022	₦850,000
2.	Diaspora refunds, more for Food Stuffs, Drinks, Cow, etc	10-01-2023	₦1,883,000
	TOTAL		₦2,733,000